

COMAPA DE NUEVO LAREDO
PRESUPUESTOS DE INGRESOS CALENDARIZADO 2023

| | CAPITULO / CONCEPTO / PARTIDA ESPECIFICA | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|----------|---|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|
| 5 | Productos | | | | | | | | | | | | | |
| 5.1 | Productos | 118,524.17 | 118,524.17 | 118,524.17 | 118,524.17 | 118,524.17 | 118,524.17 | 118,524.17 | 118,524.17 | 118,524.17 | 118,524.17 | 118,524.17 | 118,524.17 | 1,422,290.00 |
| 7 | Ingresos por venta de bienes y | | | | | | | | | | | | | |
| 7 | Ingresos por venta de bienes y | 41,726,961.88 | 44,002,761.88 | 43,128,856.88 | 44,813,034.88 | 48,606,620.88 | 48,063,636.88 | 47,293,142.88 | 47,879,462.88 | 50,604,695.88 | 44,369,945.88 | 40,137,906.88 | 40,008,865.88 | 540,635,893.56 |
| 8 | Participaciones y Aportaciones | | | | | | | | | | | | | |
| 8 | Convenios (PRODDER) | - | - | - | - | - | - | - | - | - | - | - | 27,957,086.00 | 60,337,832.64 |
| 8 | Convenios (I.S.R.) | 1,662,155.14 | 1,662,155.14 | 1,662,155.14 | 1,662,155.14 | 1,662,155.14 | 1,662,155.14 | 1,662,155.14 | 1,662,155.14 | 1,662,155.14 | 1,662,155.14 | 1,662,155.14 | 1,662,155.14 | 27,957,086.00 |
| | Aportacion PRO AGUA | - | - | 9,952,442.00 | - | - | - | - | - | - | - | - | - | 9,952,442.00 |
| | Aportacion PRO SANEAR | - | - | - | - | 2,482,443.00 | - | - | - | - | - | - | - | 2,482,443.00 |
| | | | | | | | | | | | | | | - |
| 9 | Transferencias, Asignaciones, Subsidios y Otras ayudas | | | | | | | | | | | | | |
| 9 | Subsidio COVID 19 | | | | | | | | | | | | | - |
| | TOTAL INGRESOS | 43,507,641.18 | 45,783,441.18 | 54,861,978.18 | 46,593,714.18 | 52,869,743.18 | 49,844,316.18 | 49,073,822.18 | 49,660,142.18 | 52,385,375.18 | 46,150,625.18 | 41,918,586.18 | 69,746,631.18 | 602,396,016.20 |